

FINDINGS FOR FUNDS COLLECTED OVER FIVE YEARS AGO DEVELOPMENT IMPACT FEES FISCAL YEAR 2006 ANNUAL REPORT

1. What is the purpose of the Impact Fee? The proposed Impact Fees are to ensure that new development provide its fair share funding for community public facilities.
2. What is the use to which the fee is to be put? The Impact Fees will be used to finance transportation, park and recreation, library or fire facilities as indicated in each fund explanation.
3. What is the reasonable relationship between the fee's use and the type of development project on which the fee is imposed? The Impact Fees will be used to provide for a fair share contribution for community infrastructure projects needed to serve both residential and non-residential development.
4. What is the reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed?
 - Transportation Projects: both residential development and non-residential development utilize the community's transportation system which requires various street projects, traffic signal interconnect systems, landscaping, and medians.
 - Park and Recreation Projects: residential development utilizes the community's parks and improvements are necessary based on the population build-out and the General Plan guidelines to maintain the existing levels of services.
 - Library Projects: residential development utilizes the community libraries and expansions are necessary based on the population build-out and the General Plan guidelines to maintain the existing levels of service.
 - Fire Projects: both residential and non-residential development benefit from provision of fire protection services.

The following funds have unexpended net balances as of June 30, 2006. The reasons for these unexpended funds and the actions taken are discussed below.

San Pasqual Valley Development Impact Fee Fund 39068 - \$3,942.52

It is projected that administrative costs associated with project review and development impact fee fund management will offset the existing fund balance.

Torrey Hills Park Development Fund 39093 – \$2,723.88

Funds are programmed in CIP 29-407.0 "Carmel Valley Community Park South Recreation Building".

Old San Diego Development Impact Fee Fund 79523 - \$1,303.96

Funds are programmed in CIP 52-461.0 “Architectural Barriers Removal” and in CIP 62-290.0 “Modify/Modernize Traffic Signals – DIF Funded”.

Mission Valley Library Development Impact Fee Fund 795291 - \$7,231.61

The Library Department will seek Council authorization to expend interest earnings currently available in the Fund.